

**Blessed Teresa of Calcutta (BTC) Parish Council Meeting Minutes
Monday, August 9th, 2021**

Attendees: Bob Brandon, Bernadette Dalton, Jeff Finnegan, Miriam Gutting, Fr. Tom Haley, Lisa Lonero, Deacon Al Love, Jane Orlando, Lorenzo Robinson, Corrin Thornton

Excused Absence: Jeanne Baer, Kathy Magrecki, Christine Stoverink, and Margaret Toney

Corrin Thornton, Chairperson, officiated and meeting opened at 7:05 PM

Opening Prayer: Fr. Tom Haley

Approval of Minutes: Minutes approved as written. Jane Orlando motioned to accept minutes and Eileen Weiskopf seconded.

New Business

Financials Update – Deacon Al reported. The FY 2020-2021 not yet closed, ended June 30th, but it appears that the school is at a -\$50,000 loss which is lower than budgeted. An initial budget was prepared in March to the Education office based on 170 students enrolled K-8 and 27 or more Pre-K at a (\$100,000) loss. A revised budget prepared for Finance Council based on 162 students enrolled K-8 and about the same for Pre-K at -\$100,000 loss. The final budget was based on 155 students enrolled at a (\$50,000) loss.

1) 7th grade teacher position not filling this year, but Mrs. Mary Ellen Meyer moved from Resource Teacher, stepping up to be 7th grade homeroom teacher; therefore, reducing staff. 2) EANS funding (Emergency Assistance for Non-Public Schools) is a 3-year program. We are able to request reimbursement for items procured relating to the pandemic from last year, 2020-2021; this year 2021-2022 and then next year 2022-2023. More tablets and chrome books were required. We are approved for \$186,000. \$86,000 is for school counseling. We have one counselor for 1-day per week funded from an outside grant. Two additional counselors required for this year and next. Procurement request for counselors will be submitted. Counselors are required since some kids may be behaviorally struggling and of course for educational counseling. There are learning tools software, Renaissance, for Math and other subjects that has been purchased. For next year, possibly will hire a Resource Teacher, since it is a good marketing point for the school.

Back to School Parish Booth – Lisa Lonero and Jane Orlando volunteered to work Parish council booth on Monday, August 15th from 5:30 to 7:30 PM. Will plan to have some bulletins and various parish information.

Enrollment Update – Deacon Al reported there are 149 students registered K-8 and 6 or so more expressing interest, but very hopeful to get that number up to 155. First day of school is August 23rd. Pre-K3 enrolled at 14 and Pre-K4 enrolled at 15, or 16.

COVID Protocol Updates – Fr. Haley reported that Claudia, school principal, will be distributing a letter to all school families that masks are required for anyone inside the building.

Old Business

Back to School Bash – Conducted Thursday, August, 5th was very well-attended. It was fun event for the whole family and a lot of new families with young children attended.

Final Thoughts/ Comments/ Concerns

Of the 149 students enrolled the ratio between Catholic and non-Catholic is 50/50. The additional registrants increasing number to 155, are non-parishioners.

All students are exposed to sacraments, Catholic and non-Catholic.

North County has only 1 PSR at St. Sabina.

Jeff will be recruiting Servers. Serving ministry typically begins in 5th grade, but some 4th graders are excited to begin.

As of now, reservations are not required for the 1 Mass at 10:30 AM on our Feast Day. A reception is being planned.

Engagement team is working diligently planning events each month, so please take note of any and all publications.

Parish festival is being planned for Friday, October 1st, Fall Crawl; Saturday, October 2nd, Family Fun Day; and Sunday, October 3rd, Sunday Funday. Announcements/fliers will be in the bulletin.

Closing Prayer: Deacon Al

Meeting adjourned: 7:50 PM

Next Meeting: Monday, September 13th at 7:00 PM

Blessings, love and peace,

Bernadette Dalton

Parish Council Secretary